

420 PLUMER ST

City of Wausau, Wisconsin dba Metro Ride

<https://www.ci.wausau.wi.us/departments/metroride.aspx>

WAUSAU, WI 54403-6276

2022 Annual Agency Profile

NTD ID 50091

General Information

Service Consumed

341,157 Annual Unlinked Trips (UPT)

Urban/Rural Area Statistics

Wausau, WI Primary Urbanized/Rural Area

19 Service Area Square Miles

39994 Service Area Population

Service Supplied

375,959 Annual Vehicle Revenue Miles (VRM)

27,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

Assets

Revenue Vehicles 30

Servie Vehicles 6

Facilities 6

Asset Type Tier II

Sponsor NTDID

Financial Information

Sources of Operating Funds Expended

Directly Generated \$332,544  
Federal Government \$1,719,977  
Local Government \$425,301  
State Government \$868,253

Total Operating Funds Expended \$3,346,075

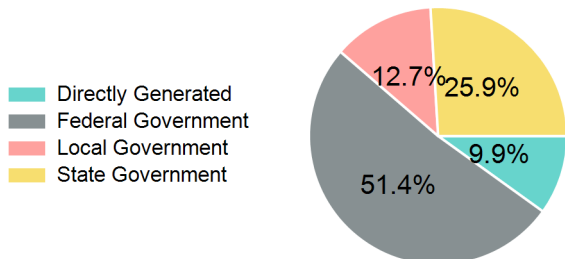
Sources of Capital Funds Expended

Directly Generated \$2,891,985  
Federal Government \$0  
Local Government \$0  
State Government \$0

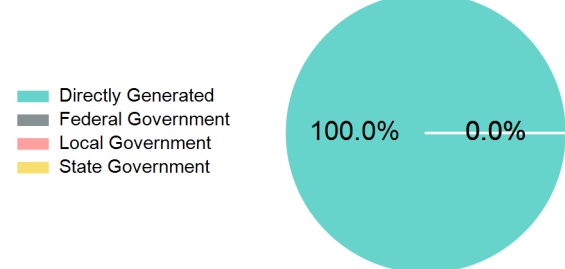
Total Capital Funds Expended \$2,891,985

2022 Financial Breakdown

Operating Funding Sources

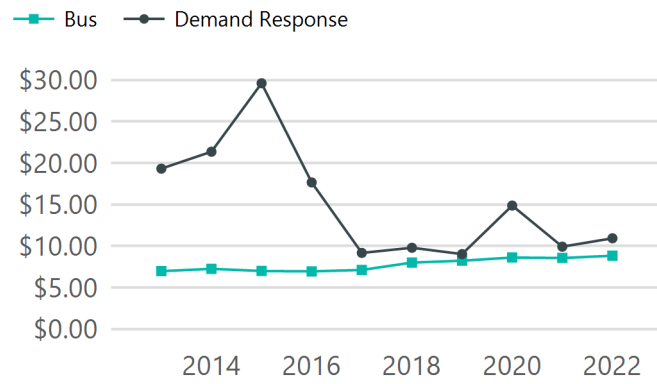


Capital Funding Sources

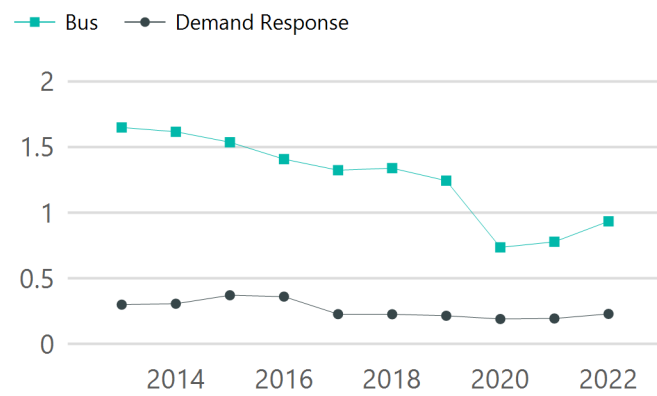


Metrics - Time Series

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Modal Characteristics

Overview

	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Mode										
Demand Response	3	0	3	\$7,594	\$156,144	\$0	3,273	14,292	1,433	10
Bus	18	0	18	\$296,410	\$3,189,931	\$2,891,985	337,884	361,667	25,717	9
Total (all modes)	21	0	21	\$304,004	\$3,346,075	\$2,891,985	341,157	375,959	27,150	

Metrics

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response	\$10.93	\$108.96	\$47.71	0.2	2.3
Bus	\$8.82	\$124.04	\$9.44	0.9	13.1
Total	\$8.90	\$123.24	\$9.81	0.9	12.6

